

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (400) Governor/Lt. Governor's Office

Budget Unit: (350C710001) Governor/Lt. Governor's Office

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base	To provide a status quo level of funding for the Governor's Office in order to meet constitutional and statutory requirements.	Appropriation	2,074,842	2,074,842
		FTE	20.55	20.55
0001	Adjustment to reflect FY 2018 Governor's recommended deappropriation in FY 2019.	Appropriation	0	-20,888
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		\$ 2,074,842	\$ 2,074,842	\$ 2,053,954
Total FTE		20.55	20.55	20.55